

Broadwas and Cotheridge Parish Council

Report for Agenda item 26/70 - 15.4.26

Re Malvern Hills DC Legacy Grant Scheme.

1. Since the last meeting the following has been actioned

- Revised quotes sent to MHDC
- Receipt of and acceptance of formal offer
- Date for instillation of new item of play equipment set
- Sale and removal of container

2. The Parish Council should shortly receive funds from MHDC for a total of £ 46391.00 which with the match funding from the PC (£11599.00) results in total available sum of £57990.00 (NB this figure differs from the original application as the Waterless WC element was withdrawn by the PC).

3. A copy of the funding agreement has or will be made available to Councillors which confirms the above and sets out the terms and conditions of the scheme and award. This includes the process for negotiating any changes and or how to pay back any unused funds. As far as we are aware we have met the requirements in terms of deadlines and will want to be aware of the need to keep the funders advised of delivery of the project.

4. Our focus will now be on delivery and elements of this are in place. The Clerk in conjunction with Councillors will now negotiate with appointed contractors start and completion dates.

5. Some further details continue to be addressed, namely the design and final cost of the new seating area and landscaping associated with other aspects of the project. The content of the new signage also needs to be generated and signed off. Final decisions re parking spaces (inc disabled) need to be signed off as well as

signage across the car park. Ongoing enquiries and evaluation of the possibility of repairing or replacing the height restriction barrier together with mandatory warnings also need to be finalised.

6. The Chair and the Clerk continue to liaise with the school in respect of the major works as these may impact on school activity briefly. (Fencing and re surfacing of the car park). The Clerk will also advise local residents in adjacent properties.

Councillors are asked to consider the above and address the ongoing actions and delivery in order to achieve completion and compliance with the terms and conditions of the grant award.

(NB particular thanks to Cllr's Guest, Cullen and the Clerk for their hard work in respect of the above)

Richard Burrows

Chair