



Broadwas Village Hall

Broadwas Parish Room Charity (Broadwas Village Hall) report for the year ending 31st March 2024

The Committee of Management for Broadwas Parish Room Charity present their annual report for the year 2023/2024.

Charity Objective

Broadwas Parish Room (BVH) is for the use of the inhabitants of the Parish of Broadwas and adjoining districts in the County of Worcestershire (called "the Area Of Benefit") without distinction of political, religious or other opinions. The main aim is to impartially provide a safe space which can be used to improve the lives of those living in the Area Of Benefit.

Charity Purpose

Charity funds can only be used to maintain the Village Hall in good repair and provide a safe environment for people within the Area of Benefit to meet.

Committee Members

The Management Committee includes three Elected members and five Representative members and allows for two Co-opted members.

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|---|---|
| 1. Chairman – Georgina | 4. Representative for the BSA – Billy |
| 2. Secretary - Sam | 5. Representative for the Parish Council –
Jacquie |
| 3. Treasurer – Nick | |
| 1. Representative for the Church – Vacancy | 1. Co-Opted Member – Laura |
| 2. Representative for the School – Jenny | 2. Co-Opted Member – Vacancy |
| 3. Representative for the WI – Sue | |

BVH Events

After a successfully relaunched of its event calendar last year in 2022/23, BVH has continued to explore new activities such as Soft Mat Bowls through the BSA (Broadwas Sports Association) and the Pop Up Pub. We have further developed the Quiz Night to incorporate a Food Truck which brings a new venture into the community for all to enjoy.

We have in the pipeline a number of exciting events over the coming months such as more Pop Up Pubs, Family Fun Days which will include Soft Play for under 5s and a Bouncy Castle for older children, A Halloween Harvest Ceilidh Dance in October and our Traditional Christmas Fayre in November.

Changes made to BVH

Over the last 18 months BVH has undertaken a number of changes to not only relaunch the Venue, but also ensure fundamental legal requirements are met. The Committee confirms BVH is fully legally compliant with up to date PAT testing, Electrical Certificates, and Maintenance Services.

Some of the key changes undertaken are:



Broadwas Village Hall

- Removal of the Wall Heaters.
- Removal of the Coin Meters for Electricity & Heating.
- Removal of the Stage.
- Installed new LED lighting throughout the hall.
- Installed outside electrical ports and LED lights.
- Installed new advertising whiteboards in the main hall.
- Installation of a compliant First Aid Point.
- Hired a Caretaker.
- Established a social following on Facebook of over 150 followers.
- Established an active website.
- Upholstery maintenance – relined the curtains through the Sewing Club.
- Improved plumbing in the Gents and Ladies toilets.
- Updated Policies in the Hirers Handbook.

All of these changes have been justified, based off feedback from the community, and deeply discussed in committee meetings. For example, the 'Removal of the Stage', to summarise:

- The hall had lost 10 booking over the space of three months due to there not being enough space to have a bouncy castle indoors, whereas, the hall has never had a booking with a specific need for a stage. With the removal of the stage this enabled any bouncy castle to be useable within the hall as the extension roof is much higher than the already existing low profile one.
- Current users of the hall had raised complaints that the stage was a safety issue with a number of children going onto the stage and jumping off it: one could easily fall and sustain an injury. Where wood had splintered it also became an issue of a risk someone could easily sustain a splinter if they tripped, unlike the lacquered floor which is smooth.
- Other regular users had limited space and fed back that they thought the extension was going to provide a much bigger area for them to use, however, as the stage took up so much of the extension, they barely gained any space. Due to health and safety some users could not use the stage in their sessions as it had a fall risk when taking part in mat work: we did loose users due to this.
- Visitors to the hall fed back that it made the hall less accessible when stalls had previously been put on the stage as not everyone could get onto the stage. Therefore, the hall had to take a loss in the Craft Fayres that followed to make sure the events were inclusive. Stall Holders also did not want to go onto the stage as they felt segregated.
- Due to the low profile of the hall the stage was not able to be used for productions and other performers had said they felt the stage created too much of a fourth wall.

We hope our planned, future changes will modernise the existing space to be more inclusive and accessible. For example, installing three unisex toilets and incorporating a more modernised baby changing facility in the disabled toilet. We also plan to remedy the floor and install a new Kitchen.

Financial Summary

	FY22/23	FY23/24
Charity Annual Income	£8,300.36	£8,679.51
Charity Annual Outgoings	£9,217.59	£8,251.48
Charity Balance for Purpose	£16,604.85	£17,032.88
Community Fund Balance	£26.29	£82.29



Broadwas Village Hall

Hiring of BVH – Overall View

Booking requests

154 up from 19 ↑ 711%
 3 Apr 23 — 31 Mar 24 vs. previous 364 days
 Booking requests submitted during the period

New customers with bookings

25 up from 11 ↑ 128%
 3 Apr 23 — 31 Mar 24 vs. previous 364 days
 New customers with bookings in the period

Average booking value

£42 down from £89 ↓ -52%
 3 Apr 23 — 31 Mar 24 vs. previous 364 days
 Average value (excluding declined bookings)

Booking statistics

3 Apr 23 — 31 Mar 24

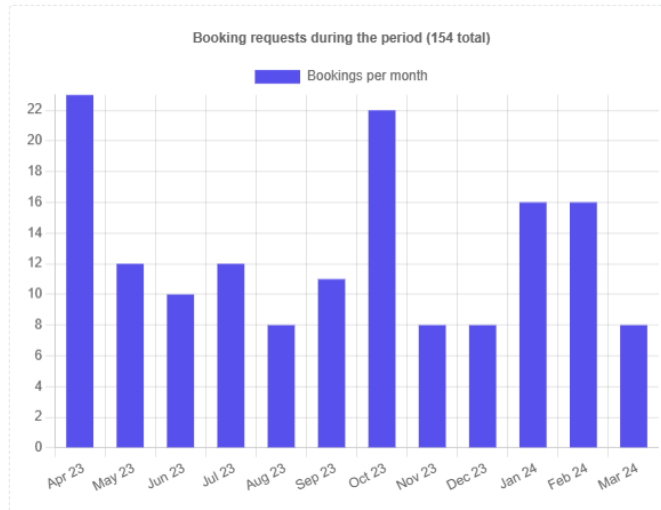
Showing data for the period

84 customer bookings - 70 staff bookings

Breakdown of new bookings

72%

Submission rate



BOOKINGS

EXPORT DATA

Total hours

859 from 6 ↑ 14217%

Morning

325 from 3 ↑ 10734%

Afternoon

243 from 3 ↑ 8000%

Evening

291 from 0 N/A

Customer statistics

3 Apr 23 — 31 Mar 24

Showing data for the period

New customers by type

23 people **11** groups



CUSTOMERS

EXPORT DATA