

BROADWAS AND COTHERIDGE 2024/25 Budget		Broadwas and Cotheridge Parish Council	
Date of review	10th January 2024		
	BUDGET 2023/24	BUDGET 2024/25	
INCOME			
Cash Brough Forward 1st April 2022			
Precept	£ 18,746.00	£	18,746.00
Bank interest	£ -	£	-
Grants	£ -	£	-
Borrowing	£ -	£	-
Other, Insurance excess repaid	£ -	£	-
VAT	£ -	£	-
Lengthsman	£ -	£	-
TOTAL	£ 18,746.00	£	18,746.00
	BUDGET		
EXPENDITURE, excluding VAT			
Clerk Salary inc PAYE	£ 8,420.00	£	8,500.00
Subscriptions CALC,SLCC,ICO	£ 700.00	£	700.00
Other expenditure including Training	£ 1,500.00	£	1,500.00
Defibrillator	£ -	£	500.00
Internal Audit	£ -	£	300.00
Insurance	£ 550.00	£	550.00
Section 137 GRANTS	£ 1,000.00	£	1,000.00
Other Grants/donations	£ -	£	-
Berryfields Playground Fund	£ 1,000.00	£	1,000.00
Grounds Maint	£ 3,300.00	£	4,000.00
Berryfields Maint	£ -	£	-
Village Hall Hire	£ 360.00	£	300.00
Legal	£ 2,000.00	£	2,000.00
Lengthsman	£ -	£	-
Contingency	£ 2,000.00	£	2,000.00
VAT	£ -	£	-
TOTAL	£ 20,830.00	£	22,350.00